

PSAP: Franklin Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	63,875	
Total 911 calls handled by the PSAP	7,665	
Total wireless 911 calls handled by the PSAP	3,124	

Percentage of wireless to 9-1-1 calls :40.76%

Description	Estimated	Actual
Phase II mapping system	\$ 62,064.42	
CAD interface for new ALI format	\$ 5,750.00	
Total dedicated wireless Equipment :	\$ 67,814.42	

Description	Estimated	Actual
CPE lease and maintenance	\$ 24,723.00	
Mapping system maintenance	\$ 5,886.15	
Total Shared Equipment for Formula:	\$ 30,609.15	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salary and benefits	\$ 273,644.47	
Total Shared Equipment for Formula:	\$ 273,644.47	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	